

## **Klickitat County Fire District 3**

**200 Husum Street, Husum, WA 98623**

**2023 Budget Hearing**

**Thursday November 10, 2022, 1p.m.**

This meeting was available using remote online video and telephone technology. The district posted notice of how to access the meeting in the local newspaper, and on the KCFD3 website.

**Call to Order:** 13:06 (1:06p.m.)

### **In Attendance:**

Commissioner Montag (Chair), Commissioner Connor (Vice Chair), Commissioner Virts (virtually) – (Quorum)

Staff: Rozalind Plumb (District Secretary), Jennifer McLean (Administrative Assistant)

Absent: Chief Wes Long

### **Approval of Agenda:**

“Motion to approve the agenda as presented for November 10, 2022,” made by Commissioner Connor, seconded by Commissioner Virts. (3 yay, 0 nay) motion passed.

**The purpose of the Hearing is to allow public comment for the 2023 Operating Budget.**

### **Review 2023 General Levy amount:**

District’s 2023 budget is based on the **Maximum Lawful Levy of \$525,574.79** as calculated by the Klickitat County Assessor’s Office.

### **Review 2023 General Operating Budget:**

Since the budget workshop the district has received an updated levy estimate from the county. Commissioner Montag recommended that any excess levy money (new building, etc.) should be added to the salary line item, and Commissioner Virts agreed.

### **Review of BOND Levy:**

The district received voter approval for a Capital Improvement Bond in November 2018.

Capital Bond amount = \$3,235,750.00

Capital Levy amount for 2023 = \$320,000. This is the amount recommended by Bond Counsel to ensure coverage of the payment.

### **Public comment:**

No public present.

### **Motion to adjourn:**

“Motion to adjourn the meeting made by Commissioner Connor, seconded by Commissioner Virts (3 yay, 0 nay) motion passed.

Meeting adjourned at 13:25 (1:25pm)

APPROVED BY:

Thomas Montag 12/8/22  
Chairman – Commissioner Thomas Montag. (date)

Attest:

Rozalind Plumb  
District Secretary Rozalind Plumb

Robert Connor 12/8/22  
Commissioner Robert Connor (date)

Charles Virts 12 Jan 2023  
Commissioner Charles Virts (date)