

**Klickitat County Fire District 3 Commissioners Meeting**

**200 Husum Street Husum, WA.**

**November 10 at 1pm**

**AGENDA**

**Public Hearing to receive public comment on the 2023 budget**

**VIRTUAL MEETING VIA ZOOM**

Date: **Thursday November 10<sup>th</sup> 2022.**

Time: **1.00 pm,**

Location; 200 Husum Street Husum WA 98623

Topic: KCFD3 2023 BUDGET HEARING

Time: Nov 10, 2022 01:00 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/82774334558?pwd=QUpQSG94bGhQVlpQcWd3UUJzUWN3UT09>

Dial by your location +1 253 215 8782 US (Tacoma)

Meeting ID: 827 7433 4558

Passcode: 984187

Find your local number: <https://us02web.zoom.us/u/kezJ8zxL3p>

**The purpose of the Hearing is to allow public comment for the 2023 Operating Budget.**

**1. Open Meeting:** Call to order. Time \_\_\_\_\_

**2. Approval of agenda (A)**

**3. Attendance:**

**4. Review of 2023 General Levy amount:**

District's 2023 budget is based on the **Maximum Lawful Levy** as calculated by the Klickitat County Assessor's Office. The 2023 General levy amount requested is **\$525,574.79**

**5. Review of 2023 Operating Budget:**

The district has predicted expenditures for the 2022 financial year by addressing the anticipated operating and capital requirements of the district. Predicted expenditure costs are set out as line items within the budget and are subject to change as needs arise.

**6. Review of BOND Levy:**

The district received voter approval for a Capital Improvement Bond in November 2018.

Capital Bond amount = \$3,235,750.00

Capital Levy amount for 2023 = \$320,000. This is the amount recommended to ensure coverage of the payment.

**7. Public Discussion:**

**8. Approval** of the 2023 Budget will occur at the regular business meeting scheduled for **WEDNESDAY** November 10th, 2021, at 3pm.

**9. Motion to adjourn: (A) Time \_\_\_\_\_**